FINANCIAL PERFORMANCE INDICATORS 2020/21 - TO THE END OF JANUARY 2021

Finance & Investment Advisory Committee - 25 March 2021

Report of: Deputy Chief Executive and Chief Officer - Finance and Trading

Status: For Consideration

Key Decision: No

Executive Summary: This report sets out the internally agreed Financial

Performance Indicators

This report support the Key Aim of: effective management of the Council's

resources.

Portfolio Holder: Cllr. Matthew Dickins

Contact Officers: Alan Mitchell, Ext.7483

Adrian Rowbotham Ext. 7153

Recommendation to Finance & Investment Committee: That the report be

noted

Reason for recommendation:

This recommendation supports the sound control of the Councils finances

Introduction and Background

- This report presents figures on nine internally set performance indicators covering activities that support information provided in the regular financial monitoring statements.
- 2 Information is provided on targets for the financial year.
- 3 Use of these indicators assists management in highlighting areas where performance has an impact on the financial outturn for the authority.

Key Implications

Financial

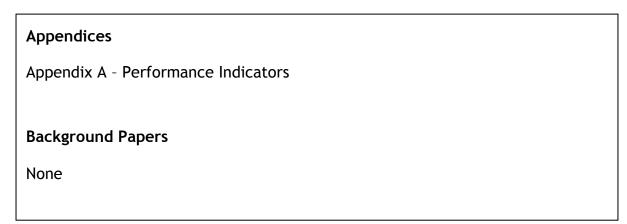
None.

<u>Legal Implications and Risk Assessment Statement.</u>

There are no legal or human rights issues.

Equality Assessment

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.



Adrian Rowbotham,

Deputy Chief Executive and Chief Officer - Finance and Trading